

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
Total																	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
TOTAL FUENTE DE FINANCIAMIENTO																	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
TOTAL GLOBAL FUNCIÓN 5 Educación																	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
INSTITUCIONALES																																
01																Dirección General	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2															Desarrollo Social	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5														Educación	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2													Educación Media Superior	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2	2												Bachillerato General	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2	2	D											Educación,	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2	2	D	003										Programa de educación media	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2	2	D	003	02									Asignación por Concurrencia	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2	2	D	003	02	E03								Educación Media Superior de Calidad	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2	2	D	003	02	E03	A001							Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2	2	D	003	02	E03	A001	000						Cobertura Estatal	1,436,128,268.00	-2,278,994.00	1,433,849,274.00	1,433,849,274.00	0.00	610,010,229.00	519,962,917.02	519,823,717.02	493,177,478.68	493,177,478.68	914,025,556.98					
01	2	5	2	2	D	003	02	E03	A001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	36,748,238.00	10,691,505.91	10,552,305.91	10,511,949.07	10,511,949.07	66,027,268.09					
01	2	5	2	2	D	003	02	E03	A001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público.	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	36,748,238.00	10,691,505.91	10,552,305.91	10,511,949.07	10,511,949.07	66,027,268.09					
01	2	5	2	2	D	003	02	E03	A001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	36,748,238.00	10,691,505.91	10,552,305.91	10,511,949.07	10,511,949.07	66,027,268.09					
01	2	5	2	2	D	003	02	E03	A001	000	0	41502	1	2	5932	S 1	Transferencias para Materiales y Suministros	22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	11,020,747.03	5,189,619.73	5,189,619.73	5,189,619.73	5,189,619.73	17,776,491.27				
01	2	5	2	2	D	003	02	E03	A001	000	0	41503	1	2	5932	S 1	Transferencias para Servicios Generales	53,613,463.00	0.00	53,613,463.00	53,613,463.00	0.00	25,727,490.97	5,501,886.18	5,362,686.18	5,322,329.34	5,322,329.34	48,250,776.82				
01	2	5	2	2	D	003	02	E03	A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	557,250,418.78	-934,111.71	556,316,307.07	556,316,307.07	0.00	234,968,034.59	212,384,405.00	212,384,405.00	207,992,754.81	207,992,754.81	343,931,902.07					
01	2	5	2	2	D	003	02	E03	A001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	557,250,418.78	-934,111.71	556,316,307.07	556,316,307.07	0.00	234,968,034.59	212,384,405.00	212,384,405.00	207,992,754.81	207,992,754.81	343,931,902.07					
01	2	5	2	2	D	003	02	E03	A001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	557,250,418.78	-934,111.71	556,316,307.07	556,316,307.07	0.00	234,968,034.59	212,384,405.00	212,384,405.00	207,992,754.81	207,992,754.81	343,931,902.07					
01	2	5	2	2	D	003	02	E03	A001	000	1	41501	1	2	5932	S 6	Transferencias para Servicios Personales	557,250,418.78	-934,111.71	556,316,307.07	556,316,307.07	0.00	234,968,034.59	212,384,405.00	212,384,405.00	207,992,754.81	207,992,754.81	343,931,902.07				
01	2	5	2	2	D	003	02	E03	A001	000	2	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	802,298,275.22	-1,344,882.29	800,953,392.93	800,953,392.93	0.00	338,293,956.41	296,887,006.11	296,887,006.11	274,672,774.80	274,672,774.80	504,066,386.82					
01	2	5	2	2	D	003	02	E03	A001	000	2	4100				Transferencias Internas y Asignaciones al Sector Público.	802,298,275.22	-1,344,882.29	800,953,392.93	800,953,392.93	0.00	338,293,956.41	296,887,006.11	296,887,006.11	274,672,774.80	274,672,774.80	504,066,386.82					
01	2	5	2	2	D	003	02	E03	A001	000	2	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	802,298,275.22	-1,344,882.29	800,953,392.93	800,953,392.93	0.00	338,293,956.41	296,887,006.11	296,887,006.11	274,672,774.80	274,672,774.80	504,066,386.82					
01	2	5	2	2	D	003	02	E03	A001	000	2	41509	1	2	5932	S 6	Transferencias para Servicios Personales (Docente)	802,298,275.22	-1,344,882.29	800,953,392.93	800,953,392.93	0.00	338,293,956.41	296,887,006.11	296,887,006.11	274,672,774.80	274,672,774.80	504,066,386.82				